Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 30-Apr-2018 13:00:07 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Four hundred fourteen crore eighteen lakh ninety two thousand only (Rs.4,14,18,92,000/-) - Quarterly Distribution of Budget for the Horticulture Department - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1038 **Dated:29-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Horticulture Department for an amount of Rs. 4,14,18,92,000 /- Rupees Four hundred fourteen crore eighteen lakh ninety two thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner Horticulture Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Ex. Officio Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P.

The Commissioner, Horticulture Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Horticulture Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2401 Crop Husbandry							
M.H. 119 Horticulture and Vegetable Crops							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	84,000	25,200	25,200	16,800	16,800	84,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,62,000	1,38,600	1,38,600	92,400	92,400	4,62,000	0
S.D.H. 132 Other Office Expenses	3,35,000	1,00,500	1,00,500	67,000	67,000	3,35,000	0
S.D.H. 133 Water and Electricity Charges	6,56,000	1,96,800	1,96,800	1,31,200	1,31,200	6,56,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,26,000	1,26,000	84,000	84,000	4,20,000	0
D.H. 140 Rents, Rates and Taxes	24,66,000	7,39,800	7,39,800	4,93,200	4,93,200	24,66,000	0
D.H. 240 Petrol, Oil and Lubricants	3,15,000	94,500	94,500	63,000	63,000	3,15,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	27,000	8,100	8,100	5,400	5,400	27,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	66,000	19,800	19,800	13,200	13,200	66,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,52,000	1,35,600	1,35,600	90,400	90,400	4,52,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,66,000	1,09,800	1,09,800	73,200	73,200	3,66,000	0
S.D.H. 132 Other Office Expenses	3,78,000	1,13,400	1,13,400	75,600	75,600	3,78,000	0
S.D.H. 133 Water and Electricity Charges	5,03,000	1,50,900	1,50,900	1,00,600	1,00,600	5,03,000	0
D.H. 140 Rents, Rates and Taxes	41,66,000	12,49,800	12,49,800	8,33,200	8,33,200	41,66,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	8,93,000	2,67,900	2,67,900	1,78,600	1,78,600	8,93,000	0
D.H. 240 Petrol, Oil and Lubricants	1,13,000	33,900	33,900	22,600	22,600	1,13,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	10,000	3,000	3,000	2,000	2,000	10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	30,000	9,000	9,000	6,000	6,000	30,000	0
G.S.H. 11 State Development Schemes							
S.H. 57 Promotion of Horticulture Activities							
D.H. 260 Advertisements, Sales and Publicity Expenses	1,00,00,000	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,00,000	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000	0
D.H. 330 Subsidies	77,12,12,000	19,28,03,000	19,28,03,000	19,28,03,000	19,28,03,000	77,12,12,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 11 Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	85,00,00,000	25,50,00,000	25,50,00,000	17,00,00,000	17,00,00,000	85,00,00,000	0
S.H. 25 Promotion of Horticulture Activities							
D.H. 330 Subsidies	17,44,37,000	4,36,09,250	4,36,09,250	4,36,09,250	4,36,09,250	17,44,37,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 11 Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	26,00,00,000	7,80,00,000	7,80,00,000	5,20,00,000	5,20,00,000	26,00,00,000	0
S.H. 19 Promotion of Horticulture Activities							
D.H. 330 Subsidies	5,43,51,000	1,35,87,750	1,35,87,750	1,35,87,750	1,35,87,750	5,43,51,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 11 Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,00,000	60,00,00,000	60,00,00,000	40,00,00,000	40,00,00,000	2,00,00,00,000	0

Total	**4,14,18,92,000**	**1,19,25,65,100**	**1,19,25,65,100**	**87,83,80,900**	**87,83,80,900**	**4,14,18,92,000**	**0**

DDO Annexure

Department: Horticulture Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003270272VN	03040103001	30,000	0	0	0	30,000
2401001190003270272VN	08040103001	0	30,000	0	0	30,000
2401001190001110111VN	27000103001	25,200	25,200	16,800	16,800	84,000
2401001190001130131VN	27000103001	1,38,600	1,38,600	92,400	92,400	4,62,000
2401001190001130132VN	27000103001	1,00,500	1,00,500	67,000	67,000	3,35,000
2401001190001130133VN	27000103001	1,96,800	1,96,800	1,31,200	1,31,200	6,56,000
2401001190001130134VN	27000103001	1,26,000	1,26,000	84,000	84,000	4,20,000
2401001190001140000VN	27000103001	7,39,800	7,39,800	4,93,200	4,93,200	24,66,000
2401001190001240000VN	27000103001	94,500	94,500	63,000	63,000	3,15,000
2401001190001270272VN	27000103001	8,100	8,100	5,400	5,400	27,000
2401001190001510511VN	27000103001	19,800	19,800	13,200	13,200	66,000
2401001191157260000VN	27000103001	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000
2401001191157310312VN	27000103001	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000
2401001190003110111VN	22030103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	22010103004	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	12110103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	12010103004	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	12010103002	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	11100103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	11090103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	11010103002	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	10130103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	10010103004	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	10010103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	09120103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	09010103001	4,109	4,109	2,739	2,739	13,696

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003110111VN	08040103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	08010103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	07070103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	07010103002	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	06160103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	06100103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	06010103004	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	05160103002	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	05120103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	04070103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	04010103008	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	04010103006	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	03120103002	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	03040103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	03010103004	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	02120103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	02010103002	4,112	4,112	2,752	2,752	13,728
2401001190003110111VN	01140103001	4,109	4,109	2,739	2,739	13,696
2401001190003110111VN	01010103002	4,109	4,109	2,739	2,739	13,696
2401001190003130131VN	22030103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	22010103004	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	12110103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	12010103004	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	12010103002	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	11100103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	11090103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	11010103002	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	10130103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	10010103004	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	10010103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	09120103001	3,327	3,327	2,218	2,218	11,090

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003130131VN	09010103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	08040103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	08010103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	07070103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	07010103002	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	06160103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	06100103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	06010103004	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	05160103002	3,336	3,336	2,224	2,224	11,120
2401001190003130131VN	05120103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	04070103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	04010103008	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	04010103006	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	03120103002	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	03040103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	03010103004	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	02120103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	02010103002	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	01140103001	3,327	3,327	2,218	2,218	11,090
2401001190003130131VN	01010103002	3,327	3,327	2,218	2,218	11,090
2401001190003130132VN	22030103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	22010103004	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	12110103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	12010103004	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	12010103002	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	11100103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	11090103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	11010103002	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	10130103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	10010103004	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	10010103001	3,436	3,436	2,291	2,291	11,454

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003130132VN	09120103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	09010103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	08040103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	08010103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	07070103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	07010103002	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	06160103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	06100103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	06010103004	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	05160103002	3,448	3,448	2,288	2,288	11,472
2401001190003130132VN	05120103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	04070103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	04010103008	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	04010103006	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	03120103002	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	03040103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	03010103004	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	02120103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	02010103002	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	01140103001	3,436	3,436	2,291	2,291	11,454
2401001190003130132VN	01010103002	3,436	3,436	2,291	2,291	11,454
2401001190003130133VN	22030103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	22010103004	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	12110103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	12010103004	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	12010103002	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	11100103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	11090103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	11010103002	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	10130103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	10010103004	4,573	4,573	3,048	3,048	15,242

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003130133VN	10010103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	09120103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	09010103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	08040103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	08010103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	07070103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	07010103002	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	06160103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	06100103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	06010103004	4,564	4,564	3,048	3,048	15,224
2401001190003130133VN	05160103002	4,573	4,573	3,064	3,064	15,274
2401001190003130133VN	05120103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	04070103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	04010103008	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	04010103006	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	03120103002	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	03040103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	03010103004	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	02120103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	02010103002	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	01140103001	4,573	4,573	3,048	3,048	15,242
2401001190003130133VN	01010103002	4,573	4,573	3,048	3,048	15,242
2401001190003240000VN	03120103002	5,000	5,000	3,300	3,300	16,600
2401001190003240000VN	04010103008	6,000	6,000	4,000	4,000	20,000
2401001190003240000VN	05160103002	5,000	5,000	3,300	3,300	16,600
2401001190003240000VN	10010103001	6,000	6,000	4,000	4,000	20,000
2401001190003240000VN	11100103001	5,900	5,900	4,000	4,000	19,800
2401001190003240000VN	12010103004	6,000	6,000	4,000	4,000	20,000
2401001190003110111VN	22010103001	4,109	4,109	2,739	2,739	13,696
2401001190003130131VN	22010103001	3,327	3,327	2,218	2,218	11,090
2401001190003130132VN	22010103001	3,436	3,436	2,291	2,291	11,454

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003130133VN	22010103001	4,573	4,573	3,048	3,048	15,242
2401001190003210211VN	22030103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	22010103004	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	22010103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	12110103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	12010103004	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	12010103002	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	11100103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	11090103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	11010103002	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	10130103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	10010103004	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	10010103001	8,124	8,124	5,416	5,416	27,080
2401001190003210211VN	09120103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	09010103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	08040103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	08010103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	07070103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	07010103002	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	06160103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	06100103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	06010103004	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	05160103002	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	05120103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	04070103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	04010103008	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	04010103006	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	03120103002	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	03040103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	03010103004	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	02120103001	8,118	8,118	5,412	5,412	27,060

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003210211VN	02010103002	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	01140103001	8,118	8,118	5,412	5,412	27,060
2401001190003210211VN	01010103002	8,118	8,118	5,412	5,412	27,060
2401001190003280281VN	02010103002	1,500	1,500	1,500	1,500	6,000
2401001190003280281VN	03040103001	1,500	1,500	1,500	1,500	6,000
2401001190003280281VN	04010103006	1,500	1,500	1,500	1,500	6,000
2401001190003280281VN	04070103001	1,500	1,500	1,500	1,500	6,000
2401001190003280281VN	07010103002	1,500	1,500	1,500	1,500	6,000
2401001190003280281VN	09010103001	1,500	1,500	1,500	1,500	6,000
2401001190003280281VN	10010103001	1,500	1,500	1,500	1,500	6,000
2401001190003280281VN	10130103001	2,000	2,000	2,000	2,000	8,000
2401001190003500503VN	11010103002	3,000	3,000	2,000	2,000	10,000
2401001190003510511VN	03120103002	4,500	4,500	3,000	3,000	15,000
2401001190003510511VN	05160103002	4,500	4,500	3,000	3,000	15,000
2401008001111310312VN	27030103002	60,00,00,000	60,00,00,000	40,00,00,000	40,00,00,000	2,00,00,00,000
2401007891111310312VN	27030103002	25,50,00,000	25,50,00,000	17,00,00,000	17,00,00,000	85,00,00,000
2401007961111310312VN	27030103002	7,80,00,000	7,80,00,000	5,20,00,000	5,20,00,000	26,00,00,000
2401001191157330000VN	22030103001	56,81,400	56,81,400	56,81,400	56,81,400	2,27,25,600
2401001191157330000VN	22010103001	30,46,545	30,46,545	30,46,545	30,46,545	1,21,86,180
2401001191157330000VN	12110103001	94,88,738	94,88,738	94,88,738	94,88,738	3,79,54,952
2401001191157330000VN	12010103004	1,03,59,197	1,03,59,197	1,03,59,197	1,03,59,197	4,14,36,788
2401001191157330000VN	11100103001	74,67,264	74,67,264	74,67,264	74,67,264	2,98,69,056
2401001191157330000VN	11090103001	62,57,544	62,57,544	62,57,544	62,57,544	2,50,30,176
2401001191157330000VN	10130103001	1,26,18,956	1,26,18,956	1,26,18,956	1,26,18,956	5,04,75,824
2401001191157330000VN	10010103001	1,13,41,655	1,13,41,655	1,13,41,655	1,13,41,655	4,53,66,620
2401001191157330000VN	09120103001	45,72,019	45,72,019	45,72,019	45,72,019	1,82,88,076
2401001191157330000VN	09010103001	66,13,597	66,13,597	66,13,597	66,13,597	2,64,54,388
2401001191157330000VN	08040103001	50,59,525	50,59,525	50,59,525	50,59,525	2,02,38,100
2401001191157330000VN	08010103001	77,47,655	77,47,655	77,47,655	77,47,655	3,09,90,620
2401001191157330000VN	07070103001	85,42,641	85,42,641	85,42,641	85,42,641	3,41,70,564
2401001191157330000VN	07010103002	78,26,289	78,26,289	78,26,289	78,26,289	3,13,05,156

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001191157330000VN	06160103001	72,57,038	72,57,038	72,57,038	72,57,038	2,90,28,152
2401001191157330000VN	06100103001	80,46,637	80,46,637	80,46,637	80,46,637	3,21,86,548
2401001191157330000VN	05160103002	1,02,04,591	1,02,04,591	1,02,04,591	1,02,04,591	4,08,18,364
2401001191157330000VN	05120103001	87,60,142	87,60,142	87,60,142	87,60,142	3,50,40,568
2401001191157330000VN	04070103001	82,95,298	82,95,298	82,95,298	82,95,298	3,31,81,192
2401001191157330000VN	04010103006	1,19,40,644	1,19,40,644	1,19,40,644	1,19,40,644	4,77,62,576
2401001191157330000VN	03120103002	42,86,584	42,86,584	42,86,584	42,86,584	1,71,46,336
2401001191157330000VN	03040103001	41,68,888	41,68,888	41,68,888	41,68,888	1,66,75,552
2401001191157330000VN	03010103004	31,83,555	31,83,555	31,83,555	31,83,555	1,27,34,220
2401001191157330000VN	02120103001	39,10,149	39,10,149	39,10,149	39,10,149	1,56,40,596
2401001191157330000VN	02010103002	17,45,452	17,45,452	17,45,452	17,45,452	69,81,808
2401001191157330000VN	01140103001	1,11,47,021	1,11,47,021	1,11,47,021	1,11,47,021	4,45,88,084
2401001191157330000VN	01010103002	32,33,976	32,33,976	32,33,976	32,33,976	1,29,35,904
2401007891125330000VN	22030103001	6,83,750	6,83,750	6,83,750	6,83,750	27,35,000
2401007891125330000VN	22010103001	4,33,725	4,33,725	4,33,725	4,33,725	17,34,900
2401007891125330000VN	12110103001	45,13,569	45,13,569	45,13,569	45,13,569	1,80,54,276
2401007891125330000VN	12010103004	21,59,418	21,59,418	21,59,418	21,59,418	86,37,672
2401007891125330000VN	11100103001	25,01,349	25,01,349	25,01,349	25,01,349	1,00,05,396
2401007891125330000VN	11090103001	14,08,870	14,08,870	14,08,870	14,08,870	56,35,480
2401007891125330000VN	10130103001	26,11,833	26,11,833	26,11,833	26,11,833	1,04,47,332
2401007891125330000VN	10010103001	22,48,960	22,48,960	22,48,960	22,48,960	89,95,840
2401007891125330000VN	09120103001	10,01,957	10,01,957	10,01,957	10,01,957	40,07,828
2401007891125330000VN	09010103001	24,10,592	24,10,592	24,10,592	24,10,592	96,42,368
2401007891125330000VN	08040103001	15,20,930	15,20,930	15,20,930	15,20,930	60,83,720
2401007891125330000VN	08010103001	32,44,227	32,44,227	32,44,227	32,44,227	1,29,76,908
2401007891125330000VN	07070103001	25,92,767	25,92,767	25,92,767	25,92,767	1,03,71,068
2401007891125330000VN	07010103002	21,47,449	21,47,449	21,47,449	21,47,449	85,89,796
2401007891125330000VN	06160103001	9,73,285	9,73,285	9,73,285	9,73,285	38,93,140
2401007891125330000VN	06100103001	14,37,250	14,37,250	14,37,250	14,37,250	57,49,000
2401007891125330000VN	05160103002	25,19,749	25,19,749	25,19,749	25,19,749	1,00,78,996
2401007891125330000VN	05120103001	26,84,846	26,84,846	26,84,846	26,84,846	1,07,39,384

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401007891125330000VN	04070103001	13,70,496	13,70,496	13,70,496	13,70,496	54,81,984
2401007891125330000VN	04010103006	21,28,801	21,28,801	21,28,801	21,28,801	85,15,204
2401007891125330000VN	03120103002	1,08,374	1,08,374	1,08,374	1,08,374	4,33,496
2401007891125330000VN	03040103001	10,35,726	10,35,726	10,35,726	10,35,726	41,42,904
2401007891125330000VN	03010103004	5,74,781	5,74,781	5,74,781	5,74,781	22,99,124
2401007891125330000VN	02120103001	4,63,750	4,63,750	4,63,750	4,63,750	18,55,000
2401007891125330000VN	02010103002	3,03,250	3,03,250	3,03,250	3,03,250	12,13,000
2401007891125330000VN	01140103001	1,48,393	1,48,393	1,48,393	1,48,393	5,93,572
2401007891125330000VN	01010103002	3,81,153	3,81,153	3,81,153	3,81,153	15,24,612
2401007961119330000VN	22030103001	7,40,250	7,40,250	7,40,250	7,40,250	29,61,000
2401007961119330000VN	22010103001	2,74,975	2,74,975	2,74,975	2,74,975	10,99,900
2401007961119330000VN	12110103001	7,13,905	7,13,905	7,13,905	7,13,905	28,55,620
2401007961119330000VN	12010103004	7,37,630	7,37,630	7,37,630	7,37,630	29,50,520
2401007961119330000VN	11100103001	1,00,662	1,00,662	1,00,662	1,00,662	4,02,648
2401007961119330000VN	11090103001	3,30,070	3,30,070	3,30,070	3,30,070	13,20,280
2401007961119330000VN	10130103001	6,57,680	6,57,680	6,57,680	6,57,680	26,30,720
2401007961119330000VN	10010103001	6,59,382	6,59,382	6,59,382	6,59,382	26,37,528
2401007961119330000VN	09120103001	2,87,739	2,87,739	2,87,739	2,87,739	11,50,956
2401007961119330000VN	09010103001	2,41,422	2,41,422	2,41,422	2,41,422	9,65,688
2401007961119330000VN	08040103001	4,75,875	4,75,875	4,75,875	4,75,875	19,03,500
2401007961119330000VN	08010103001	8,69,220	8,69,220	8,69,220	8,69,220	34,76,880
2401007961119330000VN	07070103001	6,71,672	6,71,672	6,71,672	6,71,672	26,86,688
2401007961119330000VN	07010103002	8,47,771	8,47,771	8,47,771	8,47,771	33,91,084
2401007961119330000VN	06160103001	1,37,478	1,37,478	1,37,478	1,37,478	5,49,912
2401007961119330000VN	06100103001	7,31,250	7,31,250	7,31,250	7,31,250	29,25,000
2401007961119330000VN	05160103002	2,30,875	2,30,875	2,30,875	2,30,875	9,23,500
2401007961119330000VN	05120103001	5,23,715	5,23,715	5,23,715	5,23,715	20,94,860
2401007961119330000VN	04070103001	2,32,063	2,32,063	2,32,063	2,32,063	9,28,252
2401007961119330000VN	04010103006	1,18,430	1,18,430	1,18,430	1,18,430	4,73,720
2401007961119330000VN	03120103002	7,21,250	7,21,250	7,21,250	7,21,250	28,85,000
2401007961119330000VN	03010103004	1,995	1,995	1,995	1,995	7,980

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401007961119330000VN	02120103001	10,83,520	10,83,520	10,83,520	10,83,520	43,34,080
2401007961119330000VN	02010103002	6,89,025	6,89,025	6,89,025	6,89,025	27,56,100
2401007961119330000VN	01140103001	6,49,065	6,49,065	6,49,065	6,49,065	25,96,260
2401007961119330000VN	01010103002	8,60,831	8,60,831	8,60,831	8,60,831	34,43,324
2401001190003140000VN	22030103001	60,000	60,000	41,500	41,500	2,03,000
2401001190003140000VN	22010103004	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	22010103001	60,000	60,000	41,500	41,500	2,03,000
2401001190003140000VN	12110103001	60,000	60,000	41,500	41,500	2,03,000
2401001190003140000VN	12010103004	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	12010103002	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	11100103001	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	11090103001	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	11010103002	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	10130103001	10,000	10,000	16,500	16,500	53,000
2401001190003140000VN	10010103004	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	10010103001	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	09120103001	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	09010103001	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	08040103001	65,000	65,000	44,300	44,300	2,18,600
2401001190003140000VN	08010103001	65,000	65,000	44,300	44,300	2,18,600
2401001190003140000VN	07070103001	60,000	60,000	41,500	41,500	2,03,000
2401001190003140000VN	07010103002	1,00,000	1,00,000	61,500	61,500	3,23,000
2401001190003140000VN	06160103001	55,000	55,000	39,000	39,000	1,88,000
2401001190003140000VN	06100103001	65,000	65,000	44,000	44,000	2,18,000
2401001190003140000VN	06010103004	60,000	60,000	42,500	42,500	2,05,000
2401001190003140000VN	05160103002	68,000	68,000	45,200	45,200	2,26,400
2401001190003140000VN	05120103001	65,000	65,000	44,000	44,000	2,18,000
2401001190003140000VN	04070103001	55,400	55,400	39,200	39,200	1,89,200
2401001190003140000VN	04010103008	70,000	70,000	35,000	35,000	2,10,000
2401001190003140000VN	04010103006	10,000	10,000	16,500	16,500	53,000
2401001190003140000VN	03120103002	10,000	10,000	5,000	5,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003140000VN	03040103001	55,920	55,920	39,460	39,460	1,90,760
2401001190003140000VN	03010103004	60,000	60,000	41,500	41,500	2,03,000
2401001190003140000VN	02120103001	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	02010103002	10,000	10,000	5,000	5,000	30,000
2401001190003140000VN	01140103001	65,480	65,480	44,240	44,240	2,19,440
2401001190003140000VN	01010103002	10,000	10,000	5,000	5,000	30,000
2401001190003270272VN	04010103006	0	0	0	10,000	10,000
2401001190003270272VN	11010103002	0	0	20,000	10,000	30,000
	Total	**1,19,25,65,100**	**1,19,25,65,100**	**87,83,80,900**	**87,83,80,900**	**4,14,18,92,000**